

2007 Project List for Timor Leste

Project	Project Name	Project Manager	Start Date	End Date	Implementing Agent	Programme Delivery 2004	Programme Delivery 2005	Programme Delivery 2006	Programme Delivery 2007
00014945	HIV/AIDS					5,632	6,478	2,053	50,966
00014949	Support to Develop. for Gover					3,403,928	2,765,956	982,351	25,692
00014955	Support to Justice Sector					654,644	1,849,197	1,843,326	4,870,416
00014960	Parliamentary Project					325,116	638,125	598,684	1,577,446
00031666	Development Support Services					34,345	42,213	51,451	48,825
00038268	Access Improvements to Markets						624,846	4,119,283	3,535,788
00038496	Oecussi-Ambeno Community Activ					3,596	694,877	1,167,670	605,603
00038500	PERWL					42,307	261,809	302,040	237,508
00039002	Participatory Rural Energy Dev						79,541	122,351	86,893
00039499	EGSP						97,453	29,009	55,592
00040699	SKILL TRAINING FOR GAINFUL EMP					41,755	1,323,349	1,179,225	1,237,574
00043155	PIMS 3405 LD MSP: SLM						16,783		60,123
00044674	PIMS 2509 NC: National Capacit						40,105	86,093	73,127
00044983	COMPASS 2						97,429	144,173	323,387
00048134	Advisory and Services Support							179,959	14,006
00048383	Support to the Office of the P							365,634	376,218
00052370	Communication Support to Human							353,495	177,393
00052885	Support to UN Assistance Coord							89,155	81,290
00052977	Urgent Damage Assessment and R							216,594	55,292
00053311	Support to the Timorese Electo							321,521	4,571,795
00053335	Promoting Access to Energy Ser							622	86,595
00053677	Support to the Civil Service i								775,675
00053830	Support to CDCU/ TASI								1,759,793
00053898	Local Governance Support Progr								308,394
00054119	Provedor Project							(25,000)	363,295
00054120	ASYCUDA II								96,321
00054261	Supporting CSO								599,047
00054550	AMCAP Post-2006								203,333
00055638	Serbisu Ba Dame								3,007,285
00056122	PIMS2969 CC self-assess: INC								300
00056416	Communication Outreach for Rec								194,176
00056839	Support to Government for IDP								132,776
<b>Grand Total</b>						<b>4,511,324</b>	<b>8,538,160</b>	<b>12,129,689</b>	<b>25,591,924</b>